



PARKS & RECREATION

Annual Report 2021




A MESSAGE FROM OUR DIRECTOR

Create a great place to live is one of the five goals of Missouri City's staff and council. The organization-wide commitment to this goal has created the City's extensive park and recreation system that offers a wonderful network of community and neighborhood parks, natural areas and open spaces, pathways and trails, recreational facilities, and year round recreational activities.

In today's hectic world, it's easy to forget that taking time to enjoy each day is so important to our health and well being. Missouri City Parks & Recreation is committed to insuring that every resident has an opportunity to experience outstanding recreational activities and park facilities that enhance our quality of life by helping us stay healthy and fit, build relationships with family and friends, and develop a sense of community pride.

Commission for Accreditation of Park and Recreation Agencies (CAPRA) is the only national accreditation of park and recreation agencies and is a valuable measure of an agency's overall quality of operation, management, and service to the community. Our Department earned this accreditation after five years of preparation and a continuous commitment to excellence.



Jason S. Mangum

Director of Parks & Recreation



2021 MISSOURI CITY PARKS BOARD



CHAIR

LLARANCE TURNER

VICE CHAIR

BUDDY SNYDER

BOARD MEMBERS

DON JOHNSON

DIANE GILTNER

MARY ROSS

JR ATKINS

THOMASINE JOHNSON

RAJ JOSEPH

LESLIE MACK JR.

SUSAN DIERKER

BRIAN MERCHANT

MISSOURI CITY PARKS FOUNDATION

PRESIDENT

BILL ODLE

VICE PRESIDENT

ANTHONY SNIPES

TREASURER

ALICE AANSTOOS

SECRETARY

JAMES DAVIDSON JR.

BOARD MEMBERS

JULIA HARDY

E. JOYCE IYAMU

DEBBIE PONCIK

TOM NICHOLS



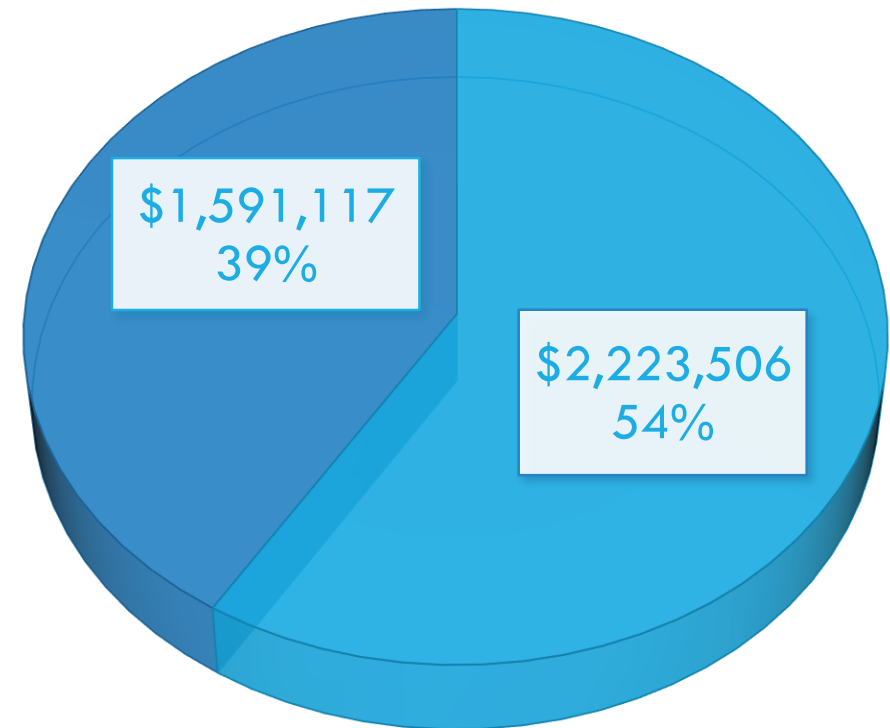
OPERATIONAL BUDGET

DEPARTMENT BUDGET FY20

\$3,665,370

DEPARTMENT BUDGET FY21

\$4,093,706



■ Parks/Administration ■ Recreation

GRANTS

Pickleball Machine Sponsorship - \$500

Facility Assistance Grant - \$1,200

Grow the Game Grant - \$1,536

2021 MEDIAN COMPARISONS

Comparison	Missouri City	Median for Population per Square Mile
Operating Expenditures per Capita	\$55.13	\$88.30
Comparison	Missouri City	Median for Cities 50,000-99,999 Population
FTE's per 10,000 Population	2.8	8.2
Acres of Parkland per 1,000 residents	10.5	9.9
Number of residents per park/trail	3,375	2,277
Agency Staffing (FTE's)	21	44.3
Comparison	Missouri City	Median for All Agencies
Operating Expenditures per Acre of Parkland	\$5,235	\$7,556

ANNUAL PLAN- 2021 GOALS

1. Increase opportunities for citizen engagement with recreation programs and outdoor spaces.
2. Evaluate and implement departmental policies and practices that align with industry best practices.
3. Complete CAPRA accreditation process.
4. Complete city-wide ADA Assessment and implement departmental transition plan.
5. Develop design standards for park projects that include environmentally sustainable practices.
6. Develop Public Art Program including Ordinance, and Art Plan



PARKS



PARKS DIVISION OVERVIEW

Continual Upkeep

- Litter collection, mowing, athletic field preparation, graffiti removal and pesticide applications

Preventative Maintenance

- Water and irrigation systems, equipment upkeep, lake and aquatic management

Accident Prevention

- Playground and park facility inspections, employee safety training

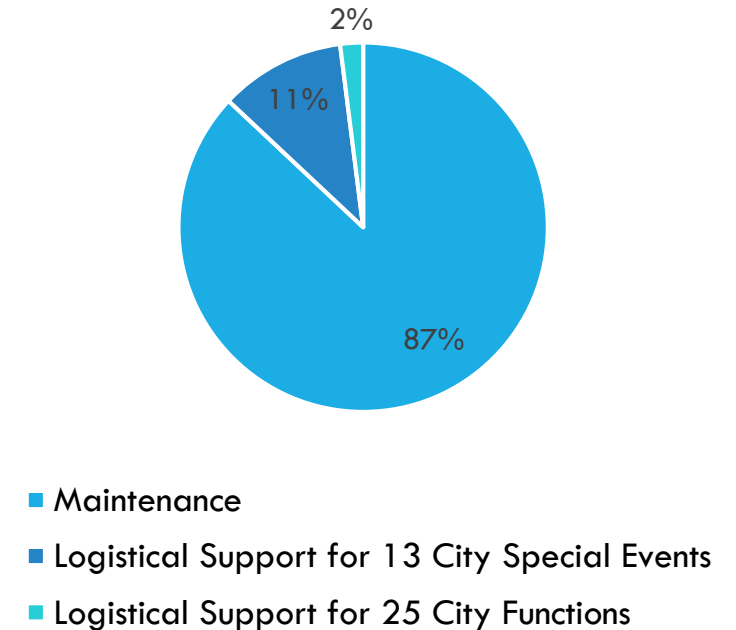
Logistical Support

- Special Events, City functions including trainings, meetings, conferences, testing, and more

Administrative

- Park planning, GIS mapping of park related information, contract management, capital and in-house project management, budget preparation and daily financial management

DIVISION SCOPE OF WORK



Parks Division Maintains:

511 Acres of Developed Parkland
249 Acres of Undeveloped Parkland
45 Acres of Wetlands
209 Acres of Right-of-Way
20 Acres of Other Municipal Properties

FORESTRY

The Forestry Program focuses on the tree canopy of all park properties, City facilities, trails, and non-HOA maintained right-of-ways and medians.

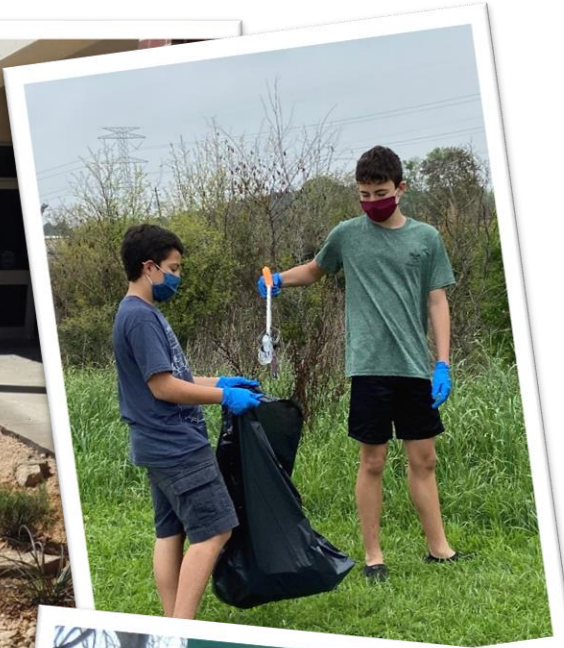
In addition to planting hundreds of new plants and trees every year, maintenance includes pruning, mulching, fertilizing, insect treatments, staking and watering.



COMMUNITY OUTREACH

The Parks Division partnered with Missouri City Green to facilitate events such as electronics & paper recycling, trash off, and Edible Earth Fest.

The Missouri City Police Station Headquarters entrance beautification project was completed in partnership with Quail Valley Garden Club, Nichols Family, and RidgePoint HS Art Club.



BY THE NUMBERS



25 PARKS & TRAILS



17 PAVILIONS



15 PLAYGROUNDS



1 PARK GAZEBO



5 OUTDOOR BASKETBALL COURTS



14.4 MILES OF TRAILS



14 MULTI-USE SPORTS FIELDS



5 FISHING PIERS



2 BOAT RAMPS



2 SAND VOLLEYBALL COURTS



13 BASEBALL FIELDS



8 SOFTBALL FIELDS



1 OBSERVATION TOWER



1 SPLASH PAD



11 PARK RESTROOMS



2 PUBLIC GARDENS



PARK PROJECTS



PARK IMPROVEMENTS





VETERANS MEMORIAL PROJECT

The Missouri City Veterans Memorial
was dedicated on November 11, 2021.

The project has been supported by generous donations from:

The George Foundation

Wells Fargo

H-E-B

Niagara Bottling Company

Missouri City Parks Foundation



RECREATION



RECREATION DIVISION OVERVIEW

Recreation & Tennis Center

The Recreation & Tennis Center is the heart of the Recreation Division and houses the majority of the city's recreation and fitness classes. And features 13 tennis courts, 4 batting cages, a cardio and weight room, multi-purpose rooms, and a full-size gymnasium.

Community Center

The Community Center features an outdoor plaza area, which has been used for special events and programs throughout the year. The Community Center is one of the most popular event facilities in the area for parties, business meetings, and stunning wedding receptions.



NEW PROGRAMS ADDED IN FY 2021

INDOOR

BADMINTON

CHAIR YOGA

CRAFTERNOON

OUTDOOR

WALK THE WILDERNESS

KAYAKING WORKSHOPS

ADULT ARCHERY WORKSHOPS

PARKS AMBASSADOR PROGRAM

VIRTUAL

BOOK TALK ONLINE

E-SPORTS TOURNAMENTS

SEASONAL

LEPRECHAUN HUNT

HOLIDAY HUNT IN THE PARK

PUMPKIN CARVING CONTEST

MOVIES IN THE PARK

PICKLEBALL

ADULT & JUNIOR DRILLS

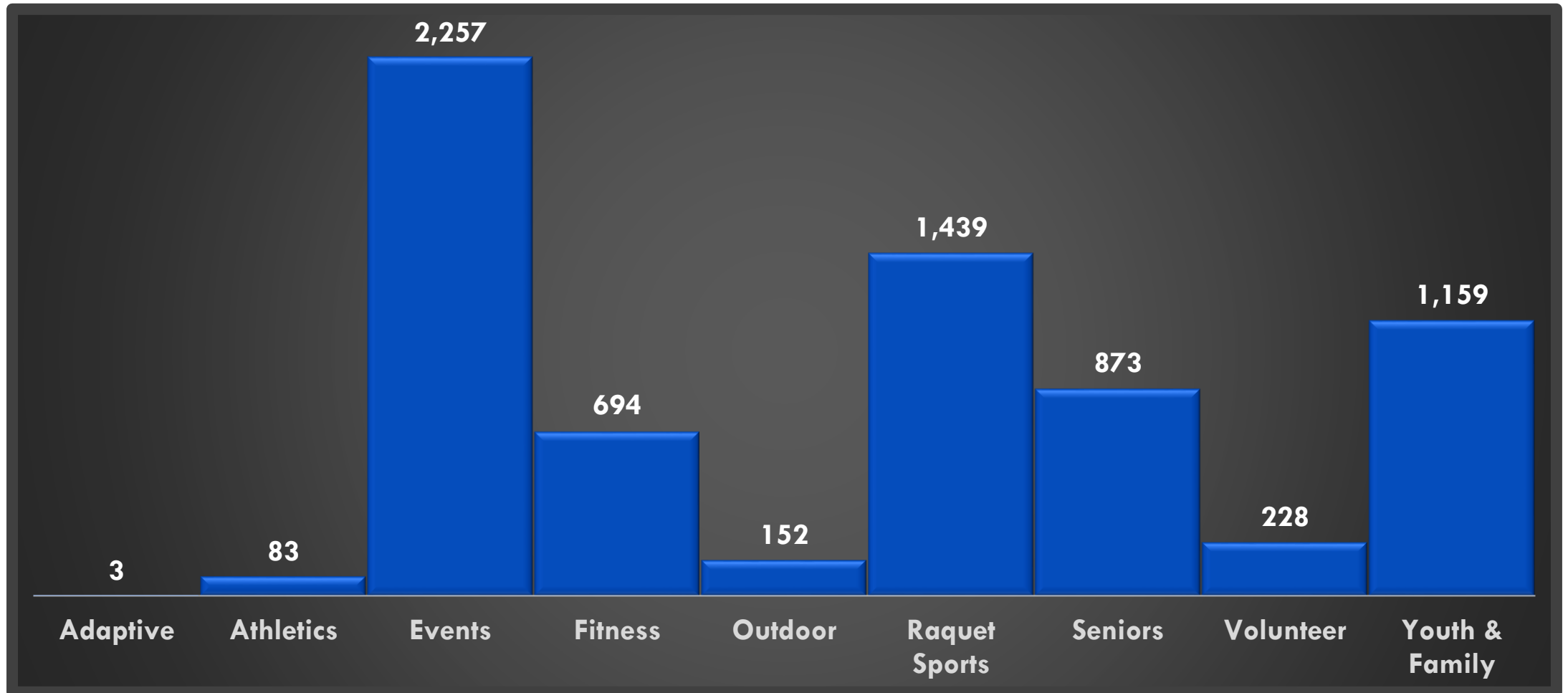
OUTDOOR DRILLS

TENNIS

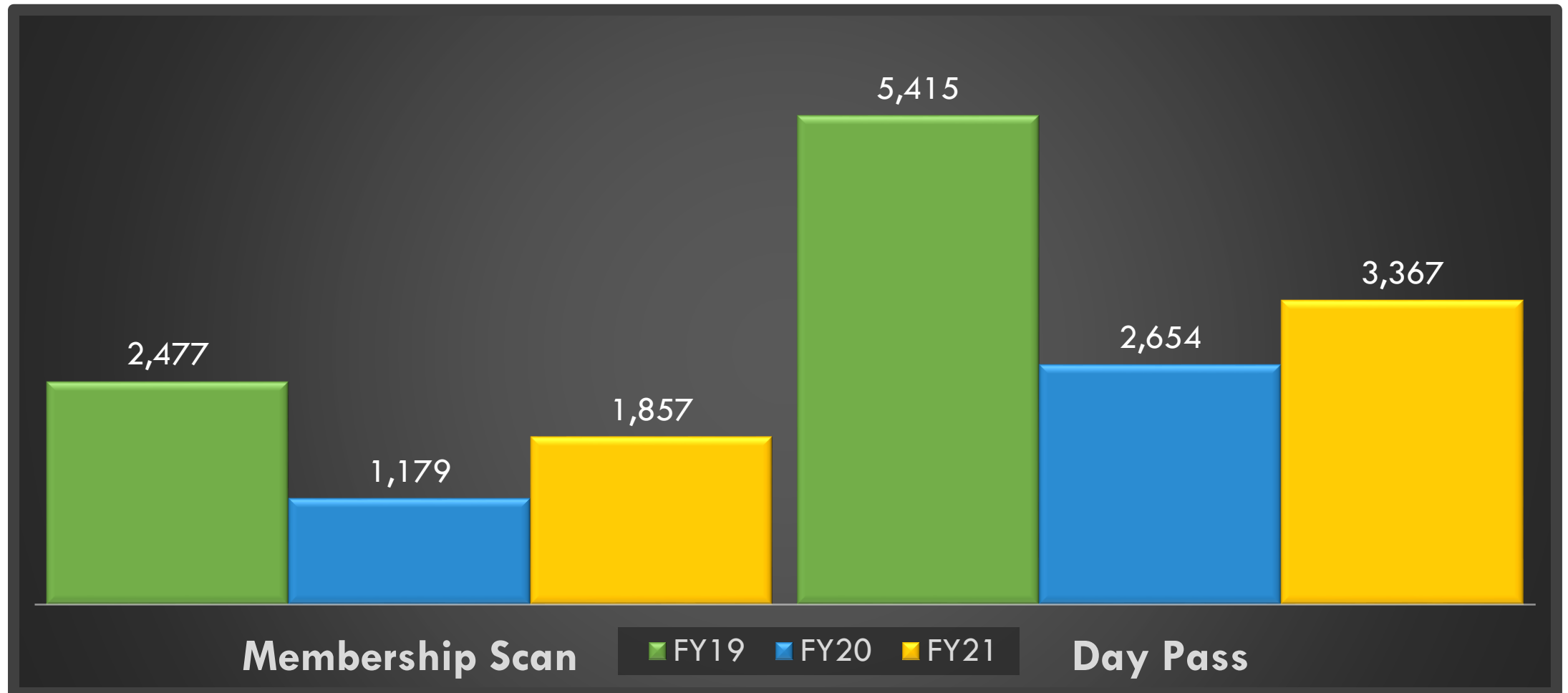
LADIES & MIXED MATCH PLAY

ADULT SATURDAY DRILLS

PROGRAM METRICS



RECREATION & TENNIS CENTER USAGE





PROFESSIONAL ACHIEVEMENTS



FIVE YEARS IN THE MAKING: CAPRA ACCREDITATION



The Missouri City Parks & Recreation Department joined an elite group of park and recreation agencies across the country by earning national accreditation through the Commission for Accreditation of Park and Recreation Agencies (CAPRA). This mark of distinction indicates that our agency has met rigorous standards related to the management and administration of lands, facilities, resources, programs, safety, and services.



DEPARTMENT STAFFING UPDATES

STAFFING CHANGES

- Daniele Stewart was promoted from Recreation Manager to Recreation Superintendent
- TW Dieckmann was hired as Assistant Director of Parks & Recreation
- Kelley Barnard was hired as Office Manager
- Demetrius Jackson, Saul Luna and Tristan Montgomery were hired as Parks Caretakers

PROFESSIONAL CERTIFICATIONS

- Certified Parks & Recreation Professional, *Adam Lofters*



PROFESSIONAL ACHIEVEMENTS



HOUSTON AREA URBAN FORESTRY COUNCIL

Arborist of the Year – Paul Wierzbicki

Tree Advocates of the Year – Reggie and Tom Nichols



PUBLIC ART

The Public Art Ordinance establishes art standards and a process for accepting or commissioning fine works of art, funding, and policy for managing the city's art collection.

The Arts in Public Places Program will:

- Create an enhanced visual environment for Missouri City Residents
- Commemorate the City's cultural diversity
- Integrate art into the development of capital infrastructure
- To promote tourism and economic vitality through artistic design





MASTER PLAN



A background image of a park featuring a large gazebo with a green roof, several picnic tables, and a body of water in the foreground. The scene is surrounded by lush green trees.

DEPARTMENT GOALS

To continue a high quality of life by maintaining and developing parkland at a rate recognized as a standard of excellence.

To provide park and leisure facilities for a wide range of passive and active recreation opportunities.

To provide a variety of special events which offer family-oriented activities close to home.

To connect cultural, recreational and commercial areas by hike & bike trails.

To provide a wide range of recreational programs and classes.

To enhance the aesthetics throughout the park system.

IMPLEMENTATION SCHEDULE: 2022-2025

Project	Park Zone	Cost
Improve Bicentennial Park	Zone 3	\$1,000,000
Improve Ridgeview Park	Zone 7	\$800,000
Develop Undeveloped Parkland	Zone 10	\$650,000
Redevelop Sta-Mo Sorts Complex	Zone 5	\$15,000,000
Acquire Park Acres	Zone 1	Market Value
Develop Freedom Tree Park	Zone 9	\$3,500,000

IMPLEMENTATION SCHEDULE: 2025 - 2029

Project	Park Zone	Cost
Develop Undeveloped Parkland	Zone 5	\$250,000
Improve Hunters Trail Park	Zone 4	\$150,000
Develop Undeveloped Parkland	Zone 11	\$3,000,000
Improve MacNaughton Park	Zone 7	\$350,000

IMPLEMENTATION SCHEDULE: 2030 - 2031

Project	Park Zone	Cost
Improve Roane Park	Zone 7	\$75,000
Improve Community Park	Zone 7	\$2,000,000
Improve Quail Green West Park	Zone 5	\$1,500,000
Develop Undeveloped Parkland	Zone 8	\$11,500,000

FUTURE PROJECTS

- **HERRIN TRACT: UND D-Z8**

- Design and fund project to develop an outdoor/nature education based park.

- **REVOLUTION WAY: UND J-Z5**

- Design and fund project to develop a future park. Amenities to be determined.

- **THOMPSON FERRY RD: UND L-Z11**

- Design and fund project to develop a future park. Amenities to be determined.

- **LAKE SHORE HARBOR: UND E-Z10**

- Construct walking trails connecting Lakeshore Harbor to Kitty Hollow County Park.
- Install amenities such as signage, benches, shade structures, bike racks, picnic tables, BBQ grill, etc.

- **PARKS EDGE: UND I-Z10**

- Construct nature viewing areas, walking trails, nature play areas and picnic areas.

Acquire a minimum of 5 acres in Park Zone 1 for a neighborhood park.

Acquire park land through land dedication, donation, and/or purchase

PARKS EDGE

Large Shade Structure, Grill Station with Gathering Space,
Concrete Ping Pong Tables, Synthetic Turf Game Lawn,
Shade Structure, Playground, Parking, Boardwalk

**Large Shade Structure, Grill Station with Gathering Space,
Concrete Ping Pong Tables, Synthetic Turf Game Lawn,
Shade Structure, Playground, Parking, Boardwalk
Consigning Native Species**



PARKS EDGE

ANTICIPATED DEVELOPMENT: 2022 - 2023



FREEDOM TREE PARK



**THE DESIGN WAS
ADOPTED BY THE
FREEDOM TREE
COMMITTEE IN MAY
2021, AND PRESERVES
CULTURAL HERITAGE BY
TELLING THE STORY OF
THE FREEDOM TREE**



FREEDOM TREE PARK

ANTICIPATED DEVELOPMENT: 2022 - 2025



DESIGN OF STA-MO SPORTS PARK



**TOTAL RECONSTRUCTION OF AGING SPORTS COMPLEX
WILL CONVERT BASEBALL ONLY FIELDS INTO A MULTI-
PURPOSE PARK WITH AREAS FOR BASEBALL, SOFTBALL,
CRICKET, PICKLEBALL, BASKETBALL, AND PLAY**



STA-MO SPORTS PARK

ANTICIPATED DEVELOPMENT: 2022 - 2025

